

Exhibit No. 35Date 3-29-07Amendments to House Bill No. 820 Bill No. HB 820
Committee Study Bill Copy

Requested by the Office of Budget and Program Planning

For the Senate Finance and Claims Committee

Prepared by Pamela Joehler
March 28, 2007 (9:38am)

1. Page C-5, line 20.

Strike: "424,774 375,181" [state special revenue FY08 and
FY09]**Insert:** "529,532 483,020" [state special revenue FY08 and
FY09]

- END -

Explanation - This amendment restores decision package 2102 for the Department of Natural Resources, Centralized Services Division for 1.0 FTE and state special revenue authority for increased operating costs. The FTE is a network administrator. Operating adjustments are for replacement computers, IT training, rent, and contracted services. In FY 2008, \$104,758 is added in this amendment and in FY 2009, \$107,839 is added, for a total \$212,597 state special revenue added for the 2009 biennium.